_	NOTES TO THE FINANCIAL STATES	MENTS FOR THE YEAR ENDED 30 JUNE 2009	2008
		R	R
	CAPITAL COMMITMENTS		
	Commitments in respect of capital expenditure: - Approved and contracted for	8 130 000	6 230 00
	Infrastructure	8 130 000	6 230 00
	Community Heritage		
	Other		
		0	2 600 00
	Approved but not yet contracted for     Infrastructure		1 000 000
	Community Heritage		1 600 000
	Other		
	Total	8 130 000	8 830 00
	This expanditure will be financed from:		
	This expenditure will be financed from:	0.400.000	8 430 00
	- Government Grants - Capital Replacement Reserve	8 130 000	8 430 00
	- External Loans		400 00
	- Own Resources - District Council Grants		8 830 0
-		8 130 000	8 830 00
22	RELATED PARTIES		
	There are no known related parties		
23	POST BALANCE SHEET EVENTS		
£0			
	There have been no post balance sheet events		
	The state of the s		
24	COMPARISON WITH BUDGET		
	The comparison of the Municipality's actual financial performance wit Annexure E(1) and E(2).	h that budgeted is set out in	
25	CORRECTION OF PRIOR PERIOD ERROR		
1	During the year ended 30 June 2008 funds & reserves were inapprop correct reserve in the statement of changes in net assets.	riately disclosed on the face of the balance sheet and not reallor	sated to
	The comparative amounts were restated as follows:		
	Housing development fund		
	Balance previously reported		-100 348.0 23 19
_	Transfer from Statutory funds Restated balance as at 1 July 2007		-77 15
	Capitalisation reserve		44 700 070
	Balance previously reported Transfer from Statutory funds		-11 098 273.0 -8 240 3
	Transfer from Non-distributable reserves		-19 338 6
-	Restated balance as at 1 July 2007		10 000 0
	Government Grant reserve		
	Balance previously reported Transfer from Non-distributable reserves		-17 066 7
	Transfer from Distributable reserves Restated balance as at 1 July 2007		-21 588 3 -38 655 0
	Nestated balance as at 1 July 2501		
	Revaluation reserve  Balance previously reported		-2 829 231.
	Transfer from Non-distributable reserves		2 973 5
	Restated balance as at 1 July 2007		1440
	Statutory funds		-2 958 246.
	Balance previously reported Transfer to Housing development fund		-23 190.
	Transfer to Capitalisation reserve		2 981 436
	Restated balance as at 1 July 2007		
	Non-distributable reserves Balance previously reported		-29 419 226
	Transfer to Capitalisation reserve		8 240 4 112 1
	Transfer to Revaluation reserve  Transfer to Government grant reserve		17 066
	Restated balance as at 1 July 2007		
_	Distributable reserves		
	Balance previously reported Transfer to Government Grant reserve		-7 085 6 2 270
	Transfer to Accumulated surplus		4 815
	Restated balance as at 1 July 2007		
-	Other reserves		-1 835 (
	Balance previously reported  Transfer to Accumulated surplus		1 835 1
	Restated balance as at 1 July 2007		
	Accumulated surplus		
	Balance previously reported		-12 464 -6 750
	Transfer from Distributable reserves Transfer from Other reserves		
	Restated balance as at 1 July 2007		-19 215
	2 Vat adjustment		
	During the 2207/08 financial year, the management of the municipal		

		eDUMBE MUNICI	PALITY		
	NOTES TO TH	E FINANCIAL STATEMENTS FO	OR THE YEAR ENDED	30 JUNE 2009	
	NOTES TO III	ET HEATON E O IT (TERMINE)		2009	2008
				R	R
26 INT	ANGIBLE ASSETS				
30-	Jun-09			100	
Red	conciliation of Carrying Value	Website costs	<u>Computer</u> <u>software</u>	_Total	
		R	R	R	
Cal	rrying Values at 1 July 2008	0	35 573	35 573	
Co		0	578 887	578 887	
	cumulated depreciation	0	-543 315	-543 315	
40	quisitions	0	0	0	
	pital under construction	0		0	
	preciation	0	0		
	rrying value of disposals				
	ost	0	0	0	
	ccumulated depreciation	0	0	0	
Ca	rrying Values at 30 June 2009	0	35 573	35 573	
Co		0	578 887	578 887	
	cumulated depreciation	0	-543 315	-543 315	
De	preciation was calculated manually on the	intangible asstets.			
	nly expenditure relating to computer softwar		nd and disclosed as int	annible assets	

			APPENDIX A			
	eDUMBE MUNIC	IPALITY: SCHEDL	JLE OF EXTERNA	eDUMBE MUNICIPALITY: SCHEDULE OF EXTERNAL LOANS AS AT 30 JUNE 2009	) JUNE 2009	×
EXTERNAL LOANS	Loan	Redeemable	Balance at	Received	Redeemed	Balance at
	Number		30/06/2007	during the	written off	30/06/2008
				period	during the	
					period	
ONG-TERM LOANS			æ	æ	R	2
				000 009		000 009
				0		0
Total land term loans			0	000 009	0	000 009
Total long-tonin loans						
GOVERNMENT LOANS						
				0	0	0
				0	0	0
Total government loans			0	0		0
						000 009 0
TOTAL EXTERNAL LOANS			0	000 009		~

Code   Revailable   Code   C						APPENDIA B						
Constitution   Cons		] 0	DUMBE MUNICIPAL	JITY: ANALYSIS OF	F PROPERTY, PLAN	IT AND EQUIPME	INT (INCLUDING IN	ANGIBLES) AS AT	30 JUNE 2009			
Continuent					Citerio				Accumulated Depreciation	Depreciation		
Cuture			Additions	Rehabilitation	Under	Disposals/ Transfers	Closing Balance		Additions	Disposals/ Transfers	Closing Balance	Carrying value
trune 11377842 0 237887 0 0 10.767051 165 165 165 165 165 165 165 165 165 1	d and Buildings							c	C	0	0	11 675 729
trive  10 877 951  10 977 951  10 977 977		11 377 842		297 88.				1 696 637	0	0	1 696 63	9 070 424
titure    10 877 951   3 961 885   0   297 887   0   0   14 839 836   2 8   0   0   0   0   0   0   0   0   0	ding	10 767 061	0					1 506 637		0		20 746 153
Ucture         Up         O         0 </td <td>5</td> <td>22 144 903</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>/50 050 T</td> <td></td> <td></td> <td></td> <td></td>	5	22 144 903	0					/50 050 T				
by         10 877 951         3 961 885         0         14 839 866         2 8.8           ge         0         14 839 856         2 8.9         2 8.9         2 8.9         3 8.9 <t< td=""><td>actricture</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td></t<>	actricture										0	
10877 951   3961 885   0   0   14 853 850   2.0.	chicity	0						20 240 C	502 207		3 400 306	11 439 531
Second Parameter   Containent	ads	10 877 951	3 961 885				14 839 83	7	IEC COC			
unity Assets         0         0         0         0         14839 836         28           unity Assets         0         0         0         0         0         14839 836         28           independent         173 491         0         0         0         0         14839 836         28           independent         173 491         0         0         0         0         14839 836         28           Assets         144 032         0         0         0         0         173 491         38           Assets         132 100         7 939         0         0         0         287 523         11           Assets         132 100         7 939         0         0         0         287 523         11           Assets         132 100         7 939         0         0         0         287 523         1           Assets         144 520         5 600         144 56         0         0         287 523         1           Assets         145 250         144 36         144 366         144 366         144 56         144 56         144 56         144 56         144 56         144 56         144 56         144 56	verage	0								0		
unity Assets         10 877 951         3 961 885         0         0         14 803 500         0           unity Assets         0         0         0         173 491         0         0           allonal Facilities         172 491         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         173 491         173 491         173 491         173 491         173 491         173 492         114 032         118 032         118 032         118 032	ter	0					000 11	,	583 397		3 400 306	11 439 531
173 491   173 491   173 491   173 491   173 491   173 491   173 491   173 491   173 491   173 491   174 932   174 932   175 500   175		10 877 951	3 961 885				14 000	1				
173 491   0   0   0   0   0   0   0   0   0												
173 491   173 491   173 491   173 491   174 032   174	mmunity Assets						0				0	
173.491     173.491       114.032     114.032       114.032     0     0     287.523     1       287.523     0     0     287.523     1       132.100     7.999     0     140.099       132.100     7.999     140.099     185.00       16.250     5.600     0     21.850       16.250     5.1456     0     21.850       16.250     5.1456     0     0     21.850       16.250     10.7086     0     40.500     1392.866       16.500     10.7086     0     16.500     16.500       1921.902     178.000     20.49.902     776.50       1921.902     178.600     67.498     5.953.727     11.       11.250     2.297.887     0     67.498     5.953.727     11.       11.250     2.250.600     67.498     5.953.727     11.       11.250     2.297.887     6.7498     5.953.727     11.	orts						0				0	
114 032         114 032         1           287 523         0         0         0         287 523         1           287 523         0         0         0         287 523         1           132 100         7 999         0         140 099         140 099         140 099           16 250         5 600         1 140 099         799 164         1         1           1 6 250         5 1456         0         174 98         799 164         1           1 6 250         5 1456         0         0         21 887         4           1 6 250         1 1 285 780         0         1 2 578 887         4         1         1 550         1           1 6 250         1 285 780         107 086         0         0         1 6 500         1 6 500         1 6 500         1 6 500         1 6 500         1 6 500         1 6 500         1 6 500         1 6 500         1 6 500         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50         1 7 6 50	Iding						173 491		0		31 084	17
114 032	creational Facilities	173 491					114 032		0		105 189	
132 100     7 999     0     140 099       16 250     5 600     0     140 099       16 250     5 600     0     21 850       17 65 206     5 1456     0     21 850       17 65 206     5 1456     0     21 887     4       14 65 206     107 086     0     40 500     1392 866     1       1 28 780     107 086     0     1332 866     1       1 921 902     178 000     261 250     31 690     2049 902     7       1 921 902     178 000     9 250     0     67 498     5 953 727     1       1 5 400 585     620 640     0     67 498     5 953 727     1       2 4 5 8 5 5 5 5 7 8 7 8 8 7     0     67 498     5 953 727     1	curity Measures	114 032									0 136 273	151 250
132 100   7 999   0   140 099   1		287 523										
132 100     7 999     0     140 099       16 250     5 600     51 456     0     21 850       10 578 887     0     17 498     799 164     1       11 40 500     578 887     0     578 887     4       12 85 780     107 086     0     40 500       16 500     16 500     16 500     16 500       16 500     261 250     0     16 500       1 921 902     178 000     2 049 902     7       1 921 902     178 000     2 049 902     7       6 7 400 585     620 640     0     67 498     5 953 727     1       38 710 962     4 582 526     297 887     0     67 498     43 523 876     6 53												
132 100     7 999       16 250     5 600       76 206     5 1456       11     76 206       578 887     0       11     0       578 887     0       11     0       12 85 780     107 086       16 500     1 392 866       16 500     1 392 866       16 500     1 392 866       16 500     1 392 866       17 8000     1 392 866       1 921 902     178 000       2 44 370     261 250       8 44 370     261 250       8 4 370     262 520       9 250     0       6 7 400     2 262 640       0     67 498       1 2 400 585     620 640       1 2 400 585     2 50 640       1 3 4 582 526     2 57 887       1 3 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	her Assets								400		,	
16 250   5 600   17 498   799 164   1	dio visual	132 100									0 4 005	
766 206         51 456         17 450         778 887         4           11         40 500         0         578 887         4           12         40 500         0         40 500         40 500           12 85 780         107 086         0         1392 866         1           16 500         16 500         16 500         16 500         16 500           1 921 902         178 000         2 049 902         7           1 921 902         178 000         2 049 902         7           667 400         9 250         0         76 550           67 400 585         620 640         0         67 498         5 953 727         1           38 710 962         4 582 525         297 887         0         67 498         43 523 876         653	is and Containers	16 250		0				1	5 584		148 361	620 803
of the BBT         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         40500         1392 866         1         1         0         1392 866         1         1         0         15500	mputer Equipment	765 206		9		7			35 573		523 000	35 573
ent 40 500	mputer Software	578 887		0					0		0	
40 500         107 086         0         1 392 866         1           1 285 780         107 086         0         16 500         16 500           544 370         261 250         0         805 620         7           1 921 902         178 000         2 049 902         7           31 690         9 250         0         31 690         7 650           67 400         9 250         0         67 498         5 953 727         11           5 400 585         620 640         0         67 498         5 953 727         11           38 710 962         4 582 525         297 887         0         67 498         43 523 876         6 5	nergency Equipment	0									8 775	
1285 780         107 086         0         16 500         16 500         16 500         16 500         16 500         16 500         16 500         16 500         16 500         16 500         16 500         16 500         17 6 50         17 800         17 80 50         17 8	e Equipment	40 500						1/2	18 994		160 453	1,
tc. 1921 902 261 250	rniture and Fittings	1 285 780		9						0	3 142	
544370         261250         2049 902         7           1921 902         178 000         0         31690         31690           31 690         9 250         0         76 550         76 550           67 400         9 250         0         67 498         5 953 727         1           38 710 962         4 582 525         297 887         0         67 498         43 523 876         6 5	edical equipment	16 500							47 238			
1921 902         178 000         31 690         31 650           31 680         9 250         0         76 650           67 400         9 250         0         67 498         5 953 727           5 400 585         620 640         0         67 498         5 953 727         1           38 710 962         4 582 525         297 887         0         67 498         43 523 876         6 5	fice Equipment	544 370		0		00.03			8 900		0 798 940	1.2
31690         9250         0         76 650           67 400         620 640         0         0         67 498         5 953 727         1           38 710 962         4 582 525         297 887         0         67 498         43 523 876         6 67	hicles Tractors etc.	1 921 902		0		2000	1				0 5 198	
67 400         9 250         0         67 498         5 953 727         1           5 400 585         620 640         0         67 498         5 953 727         1           38 710 962         4 582 525         297 887         0         67 498         43 523 876         6 5	ant and Equipment	31 690							1 409	9		
5 400 585     620 640     0     0 67 498     43 523 876       38 710 362     4 582 525     297 887     0     67 498     43 523 876	iols and equipment	67 400		0		-	n n	-	118		0 1861599	4 071 813
38 710 962 4 582 525 297 887 0 67 498 43 523 876		5 400 585		0		ò						
BAAALAA		38 710 962				67			701 978	8	0 7 094 815	36 408 747
	JIAL											
the state of the s												
-: i i i i i i i i i i i i i i i i i i i		The state of the s					_			The second secon		

				APP	APPENDIX C						
		eDUMBE MU	NICIPALITY: S	EGMENT ANAL	YSIS OF PRO	DPERTY, PLANT	EDUMBE MUNICIPALITY: SEGMENT ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT	TNI			
				30 J	30 JUNE 2009						
			****					Accumulated Depreciation	preciation		
			800	Under	Disposals/				Disposals/	Closing	outer seizere
	Opening Balance Additions	Additions	Rehabilitation	Construction	Transfers	Closing Balance	Opening Balance	Additions	ransters	Dalailce	Carrying value
							001 922	16 872		785 062	3 714 236
000	4 108 930	92 481	297 887	12	0	4 489 288	061 007	200 0000 0			623 283
community services	00000	24 803			0	721 913	94 637	3 993		000	
Executive & Council	070 007				C	860 548	313 727	29 576		0 343 303	517 245
Corporate Services	619 823	3 240 725					18 544	0		18 544	78 556
Health	97 100	0				ļ	1 056 768	12 781		1 069 549	16 912 729
Financial Services & Estates	17 845 094	154 681			17 498		27 056			0 27 536	162 270
Municipal Manager	185 856	3 950					24 343	7		0 31 902	188 577
Planning & Tourism	178 206	6 42 273			0		412 646			412 646	1 277 984
Sports and Recreation	1 690 630	0 0				000 200	412 040			25 558	142 242
Traffic	167 800	0					2000	83 088		4 282 084	12 811 941
	13 117 503	3 64 637		3 961 885	5 50 000	17 094 025	3 051 390				
Technical Services					0	0		0			
Sewerage					0	0		0		0	
Water					R7 A0	43 523 876	6 392 837	701 978		7 094 815	36 429 062
TOTAL	38 710 962	2 620 640	297 887	2							

COOR         2008         Actual Income         Actual Expenditure           R		
2008	R THE YEAR ENDE	0
Surplus/ (Deficit)   Surplus/ (Deficit)   Surplus/ (Deficit)   Actual		
2008 Actual         2008 Surplus/ (Deficit)         Actual           expenditure         Surplus/ (Deficit)         Actual           R         R         R           0         5 016 462         -3 892 462         Council General           0         126 129         -126 129         Corporate Services           0         126 129         -126 561         Municipal Manager           0         5 893 533         -5 893 533         Technical Services           0         5 893 533         Community Development, Planning and Tourism         Fefuse           0         5 893 533         Financial Services and Admin         Fefuse           10         6 471 473         -4 758 021         Financial Services and Admin           10         6 775 544         -2 500 127         Electricy           10         6 775 544         -2 500 127         Electricy		
R   R   Council General   F   F   F   F   F   F   F   F   F	2009 2009 Actual expenditure Surplus/ (Deficit)	2009 Surplus/ (Deficit)
R         R           5 016 462         -3 892 462         Council General           126 129         -126 129         Corporate Services           361 693         -126 561         Municipal Manager           5 893 533         -5 893 533         Technical Services           6 471 473         -4 758 021         Tourism           8 519 746         17 158 459         Financial Services and Admin           723 416         -2 500 127         Electricy           8 775 544         -2 500 127         Electricy	8	R
5 016 462 -3 892 462 Council General 126 129 -126 129 Corporate Services 361 693 -126 561 Municipal Manager 5 893 533 -5 893 533 Technical Services 6 471 473 -4 758 021 Tourism 6 471 473 -4 758 021 Financial Services and Admin 8 519 746 17 158 459 Financial Services and Admin 723 416 235 820 Financial Services and Admin 8 577 544 -2 500 127 Electricy 97 446 TOTAL		2.
5 016 462 -3 692 402 Corporate Services 126 129 -126 129 Corporate Services 361 693 -126 561 Municipal Manager 5 893 533 -5 893 533 Technical Services 6 471 473 -4 758 021 Tourism 8 519 746 17 158 459 Financial Services and Admin 723 416 235 820 Financial Services and Admin 8 723 416 -2 500 127 Electricy  33 887 996 97 446 TOTAL	6 475 751	-4 379 78
126 129 -120 129 361 693 -126 561 Municipal Manager 5 893 533 -5 893 533	0	
361 693 -126 561 Municipal Mariager Technical Services 5 893 533 -5 893 533 Technical Services Community Development, Planning and Tourism Tou	728 916	-454 912
5 893 533       -5 893 533       Technical Services         6 471 473       -4 758 021       Community Development, Planning and Tourism         8 519 746       17 158 459       Financial Services and Admin Refuse         723 416       235 820       Refuse         6 775 544       -2 500 127       Electricy         33 887 996       97 446       TOTAL		0
6 471 473 -4 758 021 Tourism 173 416 235 820 Refuse 6 775 544 -2 500 127 Electricy 23 887 996 97 446 TOTAL		
6 471 473 -4 758 021 Financial Services and Admin 8 519 746 17 158 459 Financial Services and Admin 723 416 235 820 Refuse 6 775 544 -2 500 127 Electricy 97 446 TOTAL	15 400 769	-13 170 280
8 519 746 17 158 459 Financial Services and Admilia 235 820 Refuse Refuse 6 775 544 -2 500 127 Electricy Electricy 97 446 TOTAL	15 829 538	12 808 946
723 416 235 820 Refuse 6 775 544 -2 500 127 Electricy 33 887 996 97 446 TOTAL		316 812
6 775 544 -2 500 127 Electricy 33 887 996 97 446 TOTAL	C	1-623 131
33 887 996 97 446 TOTAL		
33 887 996 97 446 TOLAL	9 46 094 543	3 -5 502 355

MBE MUNICIPALITY: ACTUAL VER:    2009   Actual   R	AND EXPENDITURE)		
2009   Actual   R	5009	FOR THE	SUS BUDGET (REVENUE AND EXPENDITURE) FOR THE YEAR ENDED 30 JUNE 2009
Actual         Budge           R         R           16 002 426         17 1           5 498 133         5 5           2 686 455         2 3           2 698 742         4           2 698 742         4           0         39 799 460         38 6           19 054 119         14           427 579         2           8 880 208         10           1 232 691         5           7 242 522         3           252 830         3           252 830         4		2009	
16 002 426	Variance	Variance %	Explanation of Significant Variances greater than 10% versus budget
16 002 426 171 5 498 133 5 5 5 2 686 455 2 3 2 698 742 4 2 698 742 0 0 0 39 799 460 38 6 19 054 119 14 7 427 579 2 3 8 880 208 10 6 1 232 691 5 5 4 27 579 6 3 5 457 906 3 5 457 906 3 5 252 830 795 457 906 3	دا	4	Budget excluded conditional grants whose
5 498 133     5 5       2 686 455     2 3       12 913 704     13 C       2 698 742     43 C       0     39 799 460     38 (       39 799 460     38 (       427 579     2 2       427 579     2 2       8 880 208     10 (       1 232 691     5 4 5 7 906       7 242 522       2 5830       2 697 497	-1 163 574	7-	conditions were met and transferred to revenue
evies	-42 679	7	
ts	325 089	14	
ts	-120 958	7	
E	2 279 407	544	
E 19 054 119 14 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	0	100	Not budgeted for
E	277 JOE	~	
Illors 19 054 119 14 427 579 2 2 427 579 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	171700	2	
Illors 19 054 119 14 14 17 579 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
illors 8880 208 10 8 880 208 10 8 8 80 208 10 8 80 208 10 8 80 208 10 8 80 208 10 8 80 208 10 8 80 208 10 8 80 208 208 208 208 208 208 208 208 2	4 931 054	35	
8 880 208 10 0 1232 691 5 5 457 906 3 7 242 522 7 252 830 0	-1 828 521	-81	Back pay not budgeted for
0 8 80 0 200 0 1 232 691 5 5 457 906 3 7 242 522 2 252 830 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2 046 487	-19	Majority due to savings in Indigent rellet
1 232 691 5 5 457 906 3 7 242 522 2 252 830 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150 000	100	Time spent greater than budget
1 232 691 5 5 5 457 906 3 5 457 906 3 5 457 906 3 5 457 906 3 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	000 061-	200	Nict budgeted for
5 457 906 3 7 242 522 2 52 830 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4 349 809	201	Not budgeted for
7 242 522 252 830 252 830	1 947 717	55	
252 830 ervices 0	7 171 396	10083	Water and Sewer debtors provided for
252 830		7	Staff members suspended which was not budgeted
0 0 1 183 00	0/1 /41-	٦	D
707707			
-	1 644 18	80-	
		100	Not budgeted tol
01 asset	382 478	120	Additions greater than budget
Total Expenditure 38 522 175	7 554 844	20	
ומן בעליקומומים			
NET SURPLUS/ (DEFICIT) FOR THE YEAR -6 277 559 -0			

Exeminate Services         2009 <th></th> <th></th> <th></th> <th></th> <th>APPENDIX E(2)</th> <th>(2)</th> <th></th> <th></th>					APPENDIX E(2)	(2)		
2009 Actual         Construction Construction         Total Additions R         2009 Budget R         2009 R	eDUMBE MUNICI	PALITY: ACTUA	AL VERSUS BUI		ON OF PROPE	RTY, PLANT A	ND EQUIP	MENT) FOR THE YEAR ENDED 30 JUNE 2009
2009 Return         2009 Lunder         2009 Returned         2009 Returne								
R         R         R         R         R         R         No.           351514         351514         -351514         -100           21893         240725         -240725         -100           240725         240725         -240725         -100           3950         3950         -154681         -100           42273         42273         -42273         -100           879673         3961885         4841558         8830 000         4803479         54           879673         3961885         8830 000         4803479         54		2009 Actual	2009 Under Construction	2009 Total Additions	2009 Budget	2009 Variance		Explanation of Significant Variances greater than
351 514       351 514       -351 514       -100         21 893       21 893       -21 893       -100         240 725       240 725       -240 725       -100         154 681       154 681       0       -154 681       -100         3 950       3 950       -3 950       -100         42 273       42 273       -42 273       -100         879 673       3 961 885       4 841 558       8 830 000       4 803 479       54		œ	∝	ద	œ	ĸ		10% versus budget
21893       -21893       -21893       -100         240725       240725       -240725       -100         154 681       154 681       0       -154 681       -100         3 950       3 950       -3 950       -100         42 273       42 273       -42 273       -100         879 673       3 961 885       4 841 558       8 830 000       4 803 479       54		351 514		351 514		-351 514	-100	Not budgeted for
154 681       154 681       0       -154 681       -100         3 950       3 950       -3 950       -100         42 273       42 273       -42 273       -100         879 673       3 961 885       4 841 558       8 830 000       4 803 479       54	ornitionally services	21 893		21 893		-21 893	-100	Not budgeted for
154 681       154 681       0       -154 681       -100         3 950       3 950       -3 950       -3 950       -100         42 273       42 273       -42 273       -100         64 637       3 961 885       4 026 521       8 830 000       4 803 479       54         879 673       3 961 885       4 841 558       8 830 000       4 803 479       54	eculive & council	200 12		240 725		-240 725	-100	Not budgeted for
154 681     134 681       3 950     -3 950       42 273     -42 273       64 637     3 961 885     4 026 521     8 830 000       879 673     3 961 885     4 841 558     8 830 000	orporate Services &	04.7		0		157 681	-100	Actual costs greater than budget. More assets acquire than budgeted for
3 950 -3 950 -3 950 -100 3 8 Tourism 42 273 -42 273 -100 3 8 Services 64 637 3 961 885 4 026 521 8 830 000 4 803 479 54 3 961 885 4841 558 8 830 000	a tales	154 681		154 681		100		ווומו ממפנים ב
1     42 273     42 273     -42 273     -100       64 637     3 961 885     4 026 521     8 830 000     4 803 479     54       879 673     3 961 885     4 841 558     8 830 000	nicinal Manager	3 950		3 950		-3 950	-100	Not budgeted for
64 637     3 961 885     4 026 521     8 830 000     4 803 479     54       879 673     3 961 885     4 841 558     8 830 000	anicipal Manago	42 273		42 273		-42 273	-100	Not budgeted for
879 673 3 961 885 4 841 558	chnical Services	64 637		4 0		4 803 479	54	More roads constructed than planned
		879 673						